



Tlacotepec de Mejía, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$15,882,833.00	\$442,792.39	\$16,325,625.39	\$6,833,602.42	\$6,833,602.42	\$9,492,022.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,580,585.04	\$263,099.95	\$2,843,684.99	\$1,047,750.05	\$1,047,750.05	\$1,795,934.94
1.1.2 Sindicatura	\$732,056.00	\$3,813.00	\$735,869.00	\$341,685.00	\$341,685.00	\$394,184.00
1.1.3 Regiduría	\$254,358.00	\$0.00	\$254,358.00	\$106,287.00	\$106,287.00	\$148,071.00
1.1.4 Secretaría del ayuntamiento	\$546,130.00	\$8,910.00	\$555,040.00	\$260,970.00	\$260,970.00	\$294,070.00
1.1.5 Organismo de Control Interno	\$229,788.00	\$0.00	\$229,788.00	\$106,056.00	\$106,056.00	\$123,732.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$960,544.00	\$0.00	\$960,544.00	\$443,328.00	\$443,328.00	\$517,216.00
1.2.2 Desarrollo Económico	\$80,158.00	\$0.00	\$80,158.00	\$36,996.00	\$36,996.00	\$43,162.00
1.2.3 Desarrollo social	\$3,385,810.95	-\$174,322.19	\$3,211,488.76	\$1,250,662.36	\$1,250,662.36	\$1,960,826.40
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,399,008.00	\$16,592.00	\$1,415,600.00	\$662,288.00	\$662,288.00	\$753,312.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,714,395.01	\$324,699.63	\$6,039,094.64	\$2,577,580.01	\$2,577,580.01	\$3,461,514.63
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$9,951,560.00	\$459,489.00	\$10,411,049.00	\$1,133,062.99	\$1,089,400.59	\$9,277,986.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$9,951,560.00	-\$1,790,103.63	\$8,161,456.37	\$231,235.25	\$231,235.25	\$7,930,221.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,105,916.03	\$1,105,916.03	\$582,857.80	\$539,195.40	\$523,058.23
1.2.7 Tesorería	\$0.00	\$1,143,676.60	\$1,143,676.60	\$318,969.94	\$318,969.94	\$824,706.66
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$25,834,393.00	\$902,281.39	\$26,736,674.39	\$7,966,665.41	\$7,923,003.01	\$18,770,008.98



**PRESIDENCIA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

C. ANSBERTO MARINO ESPINOZA MURILLO  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

C. MARIA IZABEL PAEZ ALMANZA  
SINDICA MUNICIPAL

COMISIÓN DE HACIENDA

C. BEATRIZ HERNANDEZ FUENTES  
REGIDORA MUNICIPAL



**REGIDURÍA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

C. MIRIAM LÓPEZ ALMANZA  
TESORERA MUNICIPAL



**TESORERÍA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021