

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,856,800.88	\$607,190.11	\$17,463,990.99	\$13,438,905.39	\$13,438,905.39	\$4,025,085.60
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$4,593,763.75	\$26,312.82	\$4,620,076.57	\$3,712,465.59	\$3,712,465.59	\$907,610.98
1.1.2 Sindicatura	\$1,115,291.36	\$170,492.84	\$1,285,784.20	\$994,099.60	\$994,099.60	\$291,684.60
1.1.3 Regiduría	\$348,218.19	\$112,295.93	\$460,514.12	\$284,738.29	\$284,738.29	\$175,775.83
1.1.4 Secretaría del ayuntamiento	\$395,096.28	\$398,214.35	\$793,310.63	\$666,193.62	\$666,193.62	\$127,117.01
1.1.5 Organismo de Control Interno	\$618,212.31	-\$165,503.80	\$452,708.51	\$260,621.90	\$260,621.90	\$192,086.61
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$137,861.00	\$137,861.00	\$63,998.00	\$63,998.00	\$73,863.00
1.2.3 Desarrollo social	\$2,843,434.27	\$28,991.62	\$2,872,425.89	\$2,522,432.68	\$2,522,432.68	\$349,993.21
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,056,258.98	\$13,681.51	\$1,069,940.49	\$775,561.32	\$775,561.32	\$294,379.17
1.2.6 Policía Municipal Preventiva	\$1,378,641.70	\$37,509.00	\$1,416,150.70	\$852,346.58	\$852,346.58	\$563,804.12
1.2.7 Tesorería	\$4,507,884.04	-\$152,665.16	\$4,355,218.88	\$3,306,447.81	\$3,306,447.81	\$1,048,771.07
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$10,734,502.00	-\$273,321.49	\$10,461,180.51	\$9,162,746.80	\$9,162,746.80	\$1,298,433.71
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,734,502.00	-\$273,363.90	\$10,461,138.10	\$9,162,746.80	\$9,162,746.80	\$1,298,391.30
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$42.41	\$42.41	\$0.00	\$0.00	\$42.41
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$27,591,302.88	\$333,868.62	\$27,925,171.50	\$22,601,652.19	\$22,601,652.19	\$5,323,519.31





C. CARLOS GARCÍA
MORENO
PRESIDENTE MUNICIPAL




C. DANIELA DEMENEGHI LOPEZ
SINDICATA ÚNICA MUNICIPAL




PROF. JUBILADO VÍCTOR MANUEL
ESPINOSA GALDERÓN
REGIDURÍA ÚNICA MUNICIPAL




TEC. EN ADMON. Y C.
RURAL LORENA LARA
LEÓN
TESORERÍA MUNICIPAL

