



Tlacotepec de Mejía, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|---------------------|------------------------|-----------------------|-----------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$3,661,943.05 | \$664,893.22 | \$4,326,836.27 | \$1,395,669.07 | \$1,395,669.07 | \$2,931,167.20 |
| Sindicatura | \$1,260,626.98 | \$-161,154.78 | \$1,099,472.20 | \$393,795.46 | \$393,795.46 | \$705,676.74 |
| Regiduría | \$355,794.73 | \$-31,500.00 | \$324,294.73 | \$91,462.39 | \$91,462.39 | \$232,832.34 |
| Secretaría del ayuntamiento | \$3,277,812.53 | \$229,694.40 | \$3,507,506.93 | \$1,497,877.87 | \$1,497,877.87 | \$2,009,629.06 |
| Organo de Control Interno | \$573,479.16 | \$-12,558.21 | \$560,920.95 | \$158,427.79 | \$158,427.79 | \$402,493.16 |
| Desarrollo Económico | \$215,725.00 | \$3,028.00 | \$218,753.00 | \$87,525.00 | \$87,525.00 | \$131,228.00 |
| Desarrollo social | \$2,858,659.00 | \$-87,400.00 | \$2,771,259.00 | \$1,366,746.17 | \$1,366,746.17 | \$1,404,512.83 |
| Dirección de Obras Públicas | \$14,042,577.14 | \$49,422.00 | \$14,091,999.14 | \$1,468,835.18 | \$1,468,835.18 | \$12,623,163.96 |
| Policía Municipal Preventiva | \$357,152.00 | \$10,513.00 | \$367,665.00 | \$180,717.00 | \$180,717.00 | \$186,948.00 |
| Tesorería | \$5,040,362.22 | \$142,500.95 | \$5,182,863.17 | \$1,739,155.94 | \$1,706,988.94 | \$3,443,707.23 |
| Total del Gasto | \$31,644,131.81 | \$807,438.58 | \$32,451,570.39 | \$8,380,211.87 | \$8,348,044.87 | \$24,071,358.52 |



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
PRESIDENCIA
TLACOTEPEC DE MEJÍA, VER.

Carlos Garcia Moreno

C. CARLOS GARCIA MORENO
PRESIDENTE MUNICIPAL

C. Daniela Demeneghi Lopez

C. DANIELA DEMENEGHI LOPEZ
SINDICA UNICA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
SINDICATURA
TLACOTEPEC DE MEJÍA, VER.



*DMO PROTESTA
EN COOPERACION
C.H.M.*

PROF. JUBILADO VICTOR MANUEL
ESPINOSA CALDERON
REGIDOR UNICO MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
REGIDURÍA ÚNICA
TLACOTEPEC DE MEJÍA, VER.

Lara Leon

TEC. EN ADMON. Y C. RURAL LORENA
LARA LEON
TESORERA MUNICIPAL



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2022 - 2025
TESORERÍA
TLACOTEPEC DE MEJÍA, VER.