



Tlacotepec de Mejía, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$16,148,632.37	\$99,378.77	\$16,248,011.14	\$3,146,414.63	\$3,146,414.63	\$13,101,596.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,539,085.27	-\$148,108.09	\$2,390,977.18	\$446,623.14	\$446,623.14	\$1,944,354.04
1.1.2 Sindicatura	\$634,566.00	\$40,348.00	\$674,914.00	\$143,964.00	\$143,964.00	\$530,950.00
1.1.3 Regiduría	\$233,232.00	\$0.00	\$233,232.00	\$52,914.00	\$52,914.00	\$180,318.00
1.1.4 Secretaría del ayuntamiento	\$602,888.00	\$5,506.00	\$608,394.00	\$144,634.00	\$144,634.00	\$463,760.00
1.1.5 Organismo de Control Interno	\$229,788.00	\$0.00	\$229,788.00	\$51,312.00	\$51,312.00	\$178,476.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$1,001,806.00	\$19,045.00	\$1,020,851.00	\$244,557.00	\$244,557.00	\$776,294.00
1.2.2 Desarrollo Económico	\$80,158.00	\$1,007.00	\$81,165.00	\$19,505.00	\$19,505.00	\$61,660.00
1.2.3 Desarrollo social	\$3,733,701.53	-\$135,761.92	\$3,597,939.61	\$608,644.40	\$608,644.40	\$2,989,295.21
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,403,064.00	\$80,000.00	\$1,483,064.00	\$317,940.00	\$317,940.00	\$1,165,124.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$5,690,343.57	\$237,342.78	\$5,927,686.35	\$1,116,321.09	\$1,116,321.09	\$4,811,365.26
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$10,211,063.00	\$321,805.43	\$10,532,868.43	\$611,133.50	\$611,133.50	\$9,921,734.93
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$10,211,063.00	-\$732,695.00	\$9,478,368.00	\$366,824.90	\$366,824.90	\$9,111,543.10
1.2.6 Policía Municipal Preventiva	\$0.00	\$1,053,718.00	\$1,053,718.00	\$244,152.00	\$244,152.00	\$809,566.00
1.2.7 Tesorería	\$0.00	\$782.43	\$782.43	\$156.60	\$156.60	\$625.83
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$26,359,695.37	\$421,184.20	\$26,780,879.57	\$3,757,548.13	\$3,757,548.13	\$23,023,331.44



**PRESIDENCIA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

C. ANSBERTO MARINO ESPINOZA MURILLO  
PRESIDENTE MUNICIPAL



**SINDICATURA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

C. MARIA IZABEL PAEZ ALMANZA  
SINDICA MUNICIPAL

COMISIÓN DE HACIENDA MUNICIPAL

C. BEATRIZ HERNANDEZ FUENTES  
REGIDORA MUNICIPAL

**REGIDURÍA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021

L.C. MARIA DE JESUS HERNANDEZ OSORIO  
TESORERA MUNICIPAL

**TESORERÍA**  
H. AYUNTAMIENTO  
TLACOTEPEC DE MEJÍA  
2018-2021