



Tlacotepec de Mejía, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2023

(PESOS)

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,772,383.81	\$731,760.60	\$19,504,144.41	\$4,229,877.45	\$4,198,567.45	\$15,274,266.96
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,661,943.05	\$521,007.22	\$4,182,950.27	\$742,380.45	\$742,380.45	\$3,440,569.82
1.1.2 Sindicatura	\$1,260,626.98	-\$151,154.78	\$1,109,472.20	\$228,731.22	\$228,731.22	\$880,740.98
1.1.3 Regiduría	\$355,794.73	-\$9,000.00	\$346,794.73	\$54,672.00	\$54,672.00	\$292,122.73
1.1.4 Secretaría del ayuntamiento	\$3,277,812.53	\$227,694.40	\$3,505,506.93	\$848,716.89	\$848,716.89	\$2,656,790.04
1.1.5 Organismo de Control Interno	\$573,479.16	-\$2,558.21	\$570,920.95	\$95,192.79	\$95,192.79	\$475,728.16
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$215,725.00	\$1,028.00	\$216,753.00	\$52,848.00	\$52,848.00	\$163,905.00
1.2.3 Desarrollo social	\$2,858,659.00	\$54,100.00	\$2,912,759.00	\$780,683.13	\$780,683.13	\$2,132,075.87
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,170,829.14	-\$21,700.00	\$1,149,129.14	\$242,601.69	\$242,601.69	\$906,527.45
1.2.6 Policía Municipal Preventiva	\$357,152.00	\$513.00	\$357,665.00	\$164,759.00	\$164,759.00	\$192,906.00
1.2.7 Tesorería	\$5,040,362.22	\$111,830.97	\$5,152,193.19	\$1,019,292.28	\$987,982.28	\$4,132,900.91
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$12,871,748.00	-\$7,281.29	\$12,864,466.71	\$332,198.60	\$332,198.60	\$12,532,268.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$12,871,748.00	-\$8,878.00	\$12,862,870.00	\$332,198.60	\$332,198.60	\$12,530,671.40
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$1,596.71	\$1,596.71	\$0.00	\$0.00	\$1,596.71
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$31,644,131.81	\$724,479.31	\$32,368,611.12	\$4,562,076.05	\$4,530,766.05	\$27,806,535.07



Carlos Moreno
C. CARLOS GARCIA MORENO
PRESIDENTE MUNICIPAL

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 TLACOTEPEC DE MEJÍA, VER.

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Lorena Lara Leon
TEC. EN ADMON. Y C. RURAL
LORENA LARA LEON
TESORERA MUNICIPAL

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