



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,772,383.81	\$853,501.68	\$19,625,885.49	\$8,855,529.52	\$8,824,039.52	\$10,770,355.97
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,661,943.05	\$703,786.22	\$4,365,729.27	\$1,648,758.23	\$1,648,758.23	\$2,716,971.04
1.1.2 Sindicatura	\$1,260,626.98	-\$161,154.78	\$1,099,472.20	\$481,000.55	\$481,000.55	\$618,471.65
1.1.3 Regiduría	\$355,794.73	-\$31,500.00	\$324,294.73	\$116,170.39	\$116,170.39	\$208,124.34
1.1.4 Secretaría del ayuntamiento	\$3,277,812.53	\$181,694.40	\$3,459,506.93	\$1,833,156.66	\$1,833,156.66	\$1,626,350.27
1.1.5 Organismo de Control Interno	\$573,479.16	-\$12,558.21	\$560,920.95	\$190,013.79	\$190,013.79	\$370,907.16
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$215,725.00	\$3,028.00	\$218,753.00	\$100,761.00	\$100,761.00	\$117,992.00
1.2.3 Desarrollo social	\$2,858,659.00	-\$99,400.00	\$2,759,259.00	\$1,629,581.17	\$1,629,581.17	\$1,129,677.83
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,170,829.14	\$58,300.00	\$1,229,129.14	\$587,801.72	\$587,801.72	\$641,327.42
1.2.6 Policía Municipal Preventiva	\$357,152.00	\$50,513.00	\$407,665.00	\$181,525.52	\$181,525.52	\$226,139.48
1.2.7 Tesorería	\$5,040,362.22	\$160,793.05	\$5,201,155.27	\$2,086,760.49	\$2,055,270.49	\$3,114,394.78
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$12,871,748.00	\$1,116,030.23	\$13,987,778.23	\$3,917,243.16	\$3,917,243.16	\$10,070,535.07
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$12,871,748.00	\$1,101,122.00	\$13,972,870.00	\$3,917,243.16	\$3,917,243.16	\$10,055,626.84
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$14,908.23	\$14,908.23	\$0.00	\$0.00	\$14,908.23
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$31,644,131.81	\$1,969,531.91	\$33,613,663.72	\$12,772,772.68	\$12,741,282.68	\$20,840,891.04



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