

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$18,772,383.81	\$1,424,950.82	\$20,197,334.63	\$13,720,235.36	\$13,689,101.36	\$6,477,099.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,661,943.05	\$392,050.75	\$4,053,993.80	\$2,573,872.41	\$2,573,872.41	\$1,480,121.39
1.1.2 Sindicatura	\$1,260,626.98	-\$140,425.78	\$1,120,201.20	\$747,998.74	\$747,998.74	\$372,202.46
1.1.3 Regiduría	\$355,794.73	-\$17,207.99	\$338,586.74	\$190,910.39	\$190,910.39	\$147,676.35
1.1.4 Secretaría del ayuntamiento	\$3,277,812.53	\$311,127.50	\$3,588,940.03	\$2,782,814.91	\$2,782,814.91	\$806,125.12
1.1.5 Organo de Control Interno	\$573,479.16	-\$53,965.21	\$519,513.95	\$285,664.83	\$285,664.83	\$233,849.12
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$215,725.00	-\$31,900.00	\$183,825.00	\$147,206.00	\$147,206.00	\$36,619.00
1.2.3 Desarrollo social	\$2,858,659.00	\$526,974.00	\$3,385,633.00	\$2,466,761.95	\$2,466,761.95	\$918,871.05
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,170,829.14	\$238,314.90	\$1,409,144.04	\$1,032,300.21	\$1,032,300.21	\$376,843.83
1.2.6 Policía Municipal Preventiva	\$357,152.00	-\$117,143.00	\$240,009.00	\$188,045.52	\$188,045.52	\$51,963.48
1.2.7 Tesorería	\$5,040,362.22	\$317,125.65	\$5,357,487.87	\$3,304,660.40	\$3,273,526.40	\$2,052,827.47
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$12,871,748.00	\$3,718,325.48	\$16,590,073.48	\$7,058,263.46	\$7,058,263.46	\$9,531,810.02
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$12,871,748.00	\$3,691,350.00	\$16,563,098.00	\$7,058,263.46	\$7,058,263.46	\$9,504,834.54
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$26,975.48	\$26,975.48	\$0.00	\$0.00	\$26,975.48
1.3 Administración Pública						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$31,644,131.81	\$5,143,276.30	\$36,787,408.11	\$20,778,498.82	\$20,747,364.82	\$16,008,909.29



Carlos Garcia Moreno

C. CARLOS GARCIA
MORENO
PRESIDENTE MUNICIPAL



M. AYUNTAMIENTO CONSTITUCIONAL
2022 - 2025
PRESIDENCIA
TLACOTEPEC DE MEJÍA, VER.

Daniela Demeneghi Lopez

C. DANIELA DEMENEGHI LOPEZ
SINDICA ÚNICA MUNICIPAL



M. AYUNTAMIENTO CONSTITUCIONAL
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SINDICATURA
TLACOTEPEC DE MEJÍA, VER.

Prof. Jubilado Victor Manuel Espinosa Calderon

PROF. JUBILADO VICTOR
MANUEL ESPINOSA
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REGIDURIA ÚNICA MUNICIPAL



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Tec. En Admon. y C. Rural Lorena Lara Leon

TEC. EN ADMON. Y C.
RURAL LORENA LARA LEON
TESORERA MUNICIPAL



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